

Lee-Whedon Memorial Library

BUDGET 2018-2019

REVENUE:

Property tax:	\$529,419
PILOT:	\$21,126
Fines:	\$7,000
Interest:	\$2,000
Memorials, gifts:	\$16,000
Unclassified revenue:	\$10,000
Orleans County:	\$2,500
Reserve:	\$7,016
TOTAL:	\$595,061

EXPENSES

Salaries:	\$291,989
Equipment:	\$5,000
Building insurance:	\$6,500
Advertising:	\$5,000
Programs:	\$8,000
Contractual:	\$35,000
Professional services:	\$3,500
Material, books etc.:	\$70,000
Office supplies:	\$18,000
Phone:	\$1,000
Utilities:	\$13,500
Retirement:	\$46,505
Social Security:	\$18,289
Health Insurance:	\$47,000
Worker's Comp.:	\$4,500
Medicare:	\$3,278
Computer System:	\$18,000
TOTAL:	\$595,061