



Lee-Whedon Memorial Library EXPANSION

Cynthia Kiebala, Board President

Isabella Mark, Vice President

David Schwert, Trustee

Stephen O'Dea, Trustee

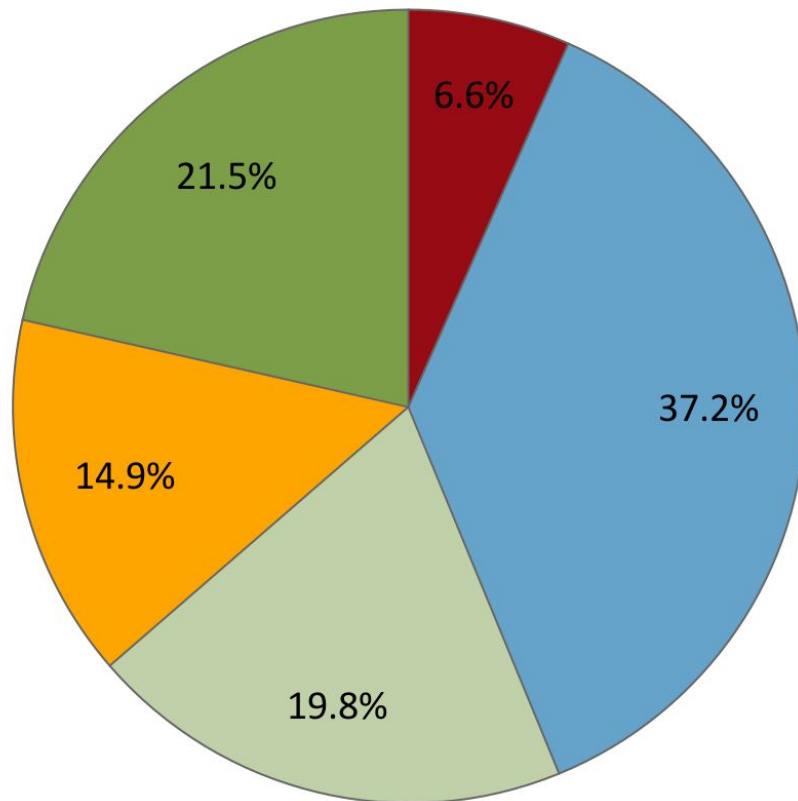
Kathleen Boice, Trustee

Kristine Mostyn, Library Director

Samantha Covis, Assistant Director

Community Needs Assessment Results

- satisfied as is
- programs
- larger collection
- meeting & tutor rooms
- children's area



Timeline



Future Possibilities

Programming:

Art Displays
Art Classes
Cooking Programs
Nutrition Programs
Fitness Workshops
History Workshops
Music Programs
Simultaneous Programs

Meeting Rooms:

Tutoring space
After Hours Use
Quiet, Research
Up-to-date
Technology

Collections:

Additional
materials for all
ages and
collections

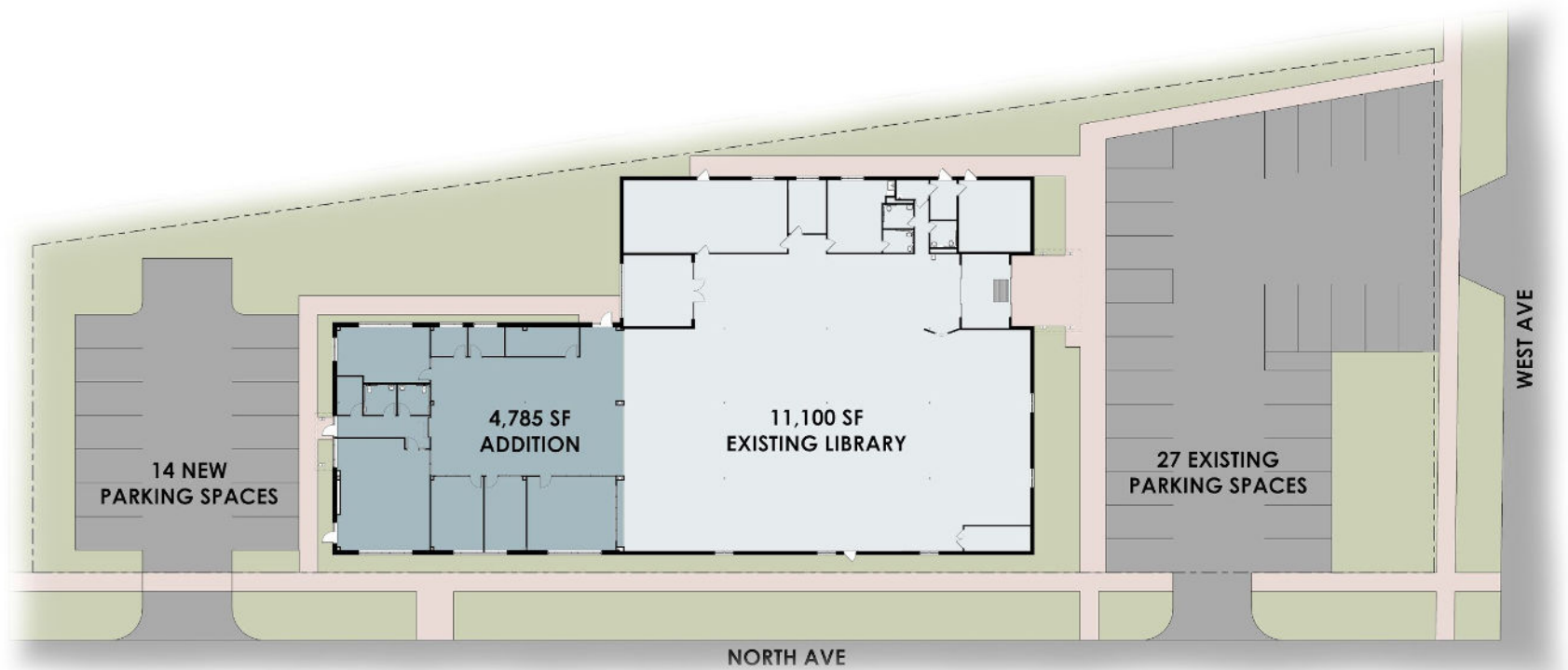


Lee-Whedon Memorial Library Proposed Expansion

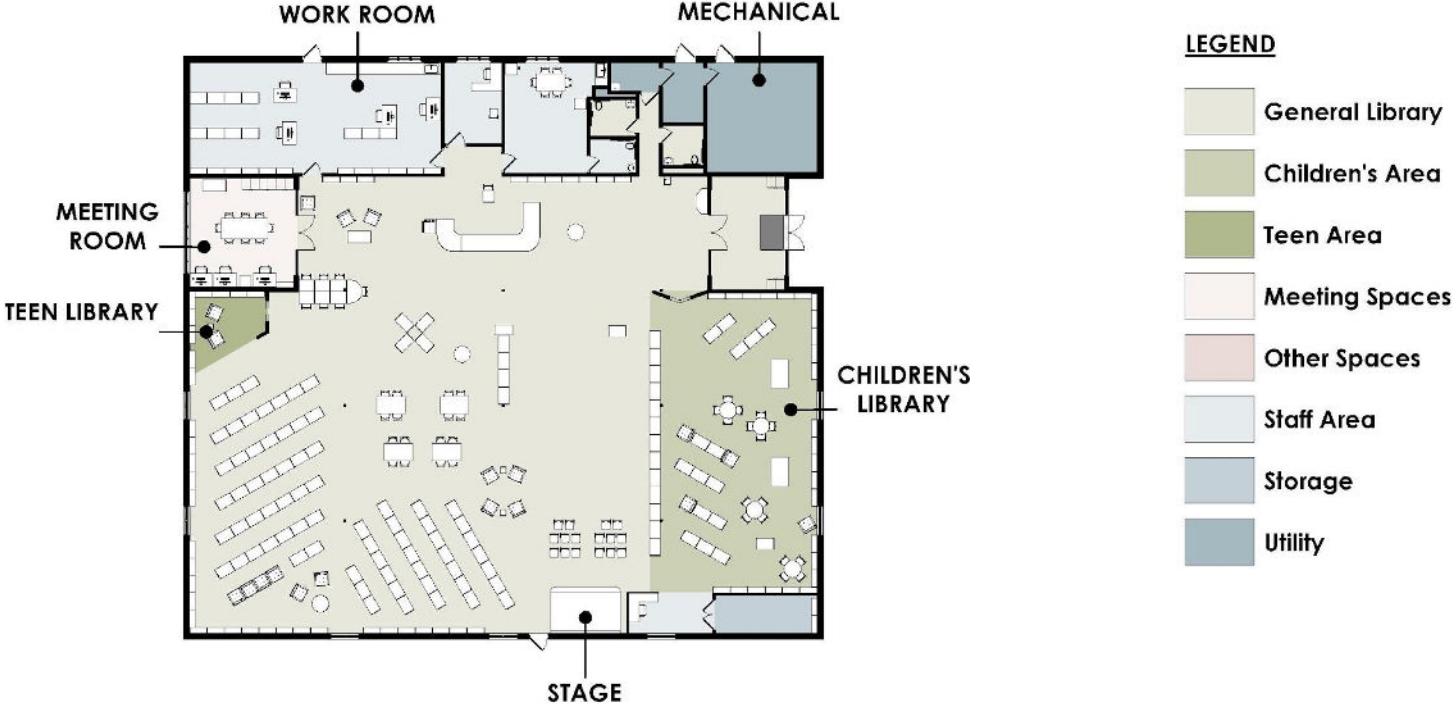
- ▶ Peter Wehner, AIA
- ▶ Emily Connors, AIA

PASSERO
engineering architecture

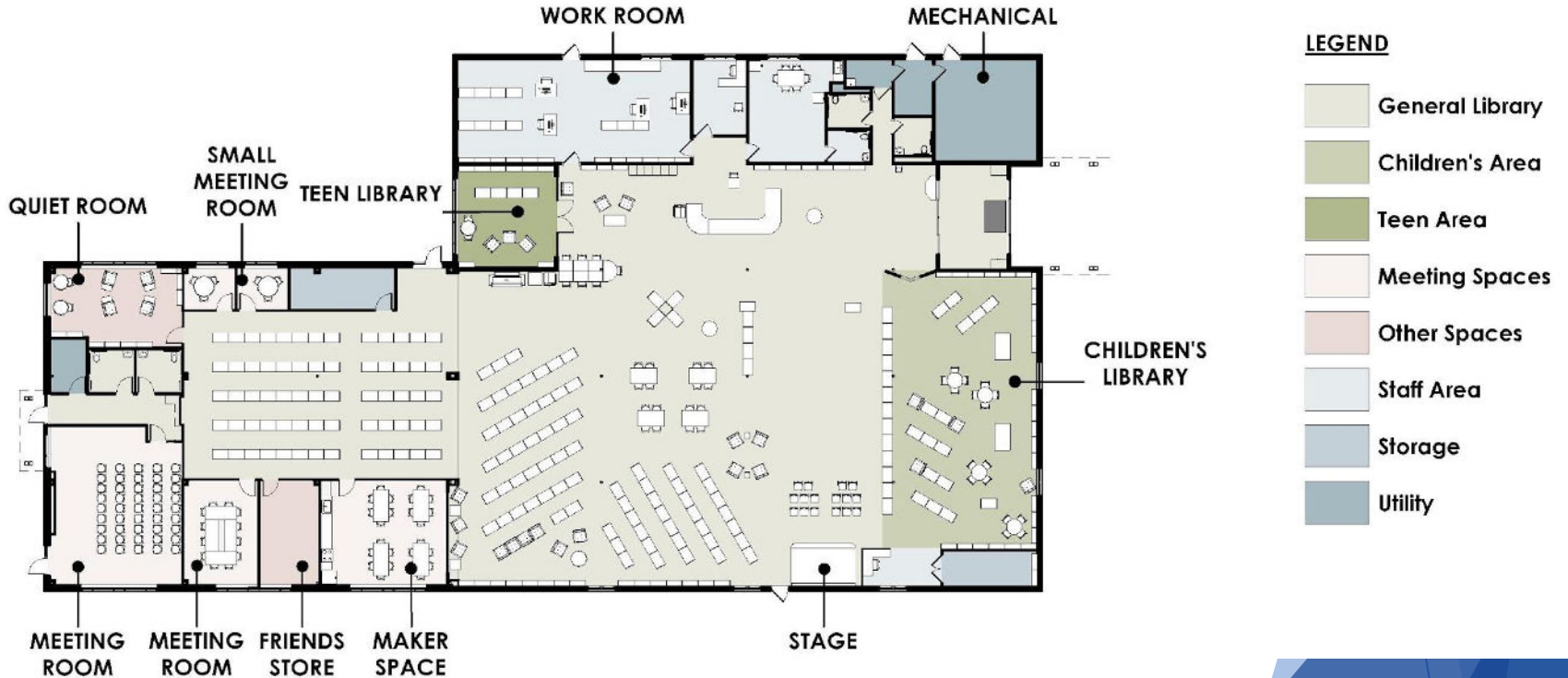
Site Plan



Existing Floor Plan



Proposed Floor Plan





PASSERO
architecture engineering



PASSERO
architecture engineering

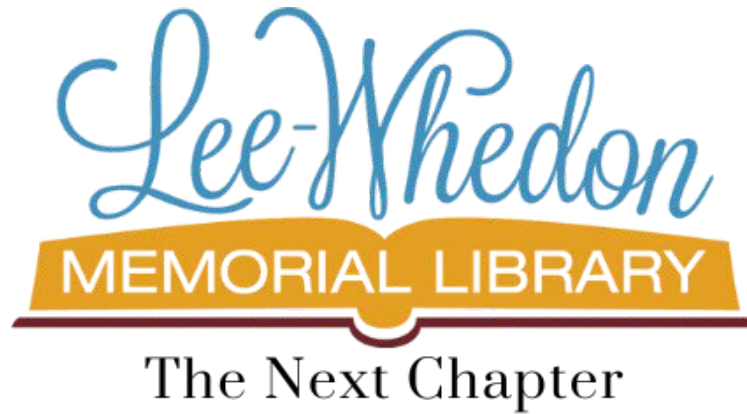
2025 Library Expansion Project – \$5,200,000

PROJECT FINANCING

CURRENT		Referendum Amount: \$5,200,000
	LESS	Grants (Awarded): \$795,320
	LESS	Reserve Funds: \$175,000
	EQUALS	Amount to Finance: <u>\$4,229,680</u>
Average Annual Tax Impact per \$100,000 Full Value: \$48		
WITH ADDITIONAL GRANT		Amount to Finance: \$4,229,680
	LESS	Additional Grant: \$789,520
	EQUALS	Amount to Finance: <u>\$3,440,160</u>
	Average Annual Tax Impact per \$100,000 Full Value: \$39	
WITH ADDITIONAL GRANT & \$500,000 OF FUNDRAISING		Amount to Finance: \$3,440,160
	LESS	Fundraising: \$500,000
	EQUALS	Amount to Finance: <u>\$2,940,160</u>
	Average Annual Tax Impact per \$100,000 Full Value: \$34	



Each additional \$500,000 of fundraising would reduce the Average Annual Tax Impact per \$100,000 of Full Value by \$5.



Please submit questions to the moderator on provided index cards.