



**Proposed
Budget 2025-2026**

Revenue:

Property Tax	\$602,339
PILOT	\$32,436
Fines	\$750
Interest	\$12,000
Memorials, Gifts	\$18,000
Operating	\$14,500
Orleans County	\$2,663
New York State	\$3,400
TOTAL	\$686,088

Expenses:

Salaries	\$332,250
Equipment	\$2,000
Building Insurance	\$8,410
Advertising	\$5,000
Programs	\$10,000
Contractual	\$53,000
Professional Services	\$4,000
Materials, Books, etc	\$75,308
Office Supplies	\$7,000
Phone	\$1,200
Utilities	\$14,000
Retirement	\$38,000
Social Security	\$20,600
Health Insurance	\$87,900
Worker's Comp	\$2,000
Medicare	\$4,820
Computer System	\$20,600
TOTAL:	\$686,088