



**Amended Budget  
2023-2024**

**Revenue:**

Property Tax	\$580,913
PILOT	\$33,484
Fines	\$500
Interest	\$4,109
Memorials, Gifts	\$5,000
Unclassified	\$10,000
Orleans County	\$2,663
New York State	\$3,400
<b>TOTAL</b>	<b>\$640,069</b>

**Expenses:**

Salaries	\$314,765
Equipment	\$1,499
Building Insurance	\$8,410
Advertising	\$6,500
Programs	\$11,000
Contractual	\$46,000
Professional Services	\$4,000
Materials, Books, etc	\$75,308
Office Supplies	\$14,207
Phone	\$1,200
Utilities	\$12,500
Retirement	\$30,000
Social Security	\$19,516
Health Insurance	\$67,000
Worker's Comp	\$3,000
Medicare	\$4,564
Computer System	\$20,600
<b>TOTAL:</b>	<b>\$640,069</b>