



Budget 2020-2021

Revenue:

Property Tax	\$546,285
PILOT	\$19,760
Fines	\$7,000
Interest	\$4,000
Memorials, Gifts	\$16,000
Unclassified	\$10,000
Orleans County	\$2,500
New York State	\$3,400
Reserves	\$7,847
TOTAL	\$616,792

Expenses:

Salaries	\$286,590
Equipment	\$6,000
Building Insurance	\$6,700
Advertising	\$4,700
Programs	\$10,000
Contractual	\$40,000
Professional Services	\$4,100
Materials, Books, etc.	\$76,000
Office Supplies	\$16,500
Phone	\$1,100
Utilities	\$13,000
Retirement	\$40,000
Social Security	\$17,800
Health Insurance	\$62,000
Worker's Comp	\$4,500
Medicare	\$4,202
Computer System	\$23,600
TOTAL:	\$616,792