



## Budget 2021-2022

### Revenue:

Property Tax	\$546,285
PILOT	\$19,760
Fines	\$1,000
Interest	\$4,000
Memorials, Gifts	\$16,000
Unclassified	\$10,000
Orleans County	\$2,500
New York State	\$3,400
Reserves	\$7,055
<b>TOTAL</b>	<b>\$610,000</b>

### Expenses:

Salaries	\$286,590
Equipment	\$6,000
Building Insurance	\$6,000
Advertising	\$4,700
Programs	\$9,000
Contractual	\$40,000
Professional Services	\$4,100
Materials, Books, etc.	\$75,308
Office Supplies	\$17,000
Phone	\$1,200
Utilities	\$12,500
Retirement	\$39,000
Social Security	\$17,800
Health Insurance	\$62,000
Worker's Comp	\$4,500
Medicare	\$4,202
Computer System	\$20,600
<b>TOTAL:</b>	<b>\$610,000</b>