



## Budget 2023-2024

### Revenue:

Property Tax	\$580,913
PILOT	\$34,185
Fines	\$0
Interest	\$4,109
Memorials, Gifts	\$16,000
Unclassified	\$10,000
Orleans County	\$2,663
New York State	\$3,400
<b>TOTAL</b>	<b>\$651,270</b>

### Expenses:

Salaries	\$314,765
Equipment	\$6,000
Building Insurance	\$8,410
Advertising	\$6,700
Programs	\$12,000
Contractual	\$46,000
Professional Services	\$5,000
Materials, Books, etc	\$75,308
Office Supplies	\$15,207
Phone	\$1,200
Utilities	\$16,000
Retirement	\$30,000
Social Security	\$19,516
Health Insurance	\$67,000
Worker's Comp	\$3,000
Medicare	\$4,564
Computer System	\$20,600
<b>TOTAL:</b>	<b>\$651,270</b>