



Budget 2024-2025

Revenue:

Property Tax	\$580,913
PILOT	\$33,484
Fines	\$500
Interest	\$12,000
Memorials, Gifts	\$10,000
Unclassified	\$12,000
Orleans County	\$2,663
New York State	\$3,400
TOTAL	\$654,960

Expenses:

Salaries	\$325,250
Equipment	\$1,500
Building Insurance	\$8,410
Advertising	\$5,000
Programs	\$11,000
Contractual	\$46,000
Professional Services	\$4,000
Materials, Books, etc	\$75,308
Office Supplies	\$11,210
Phone	\$1,200
Utilities	\$12,500
Retirement	\$30,000
Social Security	\$20,166
Health Insurance	\$75,100
Worker's Comp	\$3,000
Medicare	\$4,716
Computer System	\$20,600
TOTAL:	\$654,960