



## Proposal 2022-2023

### Revenue:

Property Tax	\$565,028
PILOT	\$18,909
Fines	\$1,500
Interest	\$2,000
Memorials, Gifts	\$16,000
Unclassified Orleans	\$10,000
County New York	\$2,663
State	\$3,400
<b>TOTAL</b>	<b>\$619,500</b>

### Expenses:

Salaries	\$296,590
Equipment Building	\$6,000
Insurance	\$6,000
Advertising	\$5,000
Programs	\$10,000
Contractual	\$42,000
Professional Services	\$4,100
Materials, Books, etc	\$75,308
Office Supplies	\$17,000
Phone	\$1,200
Utilities	\$13,000
Retirement	\$37,000
Social Security	\$18,400
Health Insurance	\$60,000
Worker's Comp	\$3,000
Medicare	\$4,302
Computer System	\$20,600
<b>TOTAL:</b>	<b>\$619,500</b>